

2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

UR	URO	FI	FUN	SS	FSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TR	GR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio				
<b>Gran Total</b>																			0.00	38,738,217.53	38,738,217.53	38,738,217.53	0.00	17,806,132.53	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	27,460,431.88				
<b>Total</b>																			0.00	38,738,217.53	38,738,217.53	38,738,217.53	0.00	17,806,132.53	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	27,460,431.88				
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																			0.00	38,738,217.53	38,738,217.53	38,738,217.53	0.00	17,806,132.53	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	27,460,431.88				
TOTAL GLOBAL FUNCIÓN 5 Educación																			0.00	38,738,217.53	38,738,217.53	38,738,217.53	0.00	17,806,132.53	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	11,277,785.65	27,460,431.88				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																			0.00	6,656,086.48	6,656,086.48	6,656,086.48	0.00	4,023,279.48	3,326,547.65	3,326,547.65	3,326,547.65	3,326,547.65	3,326,547.65	3,329,538.83				
<b>INSTITUCIONALES</b>																			0.00	6,656,086.48	6,656,086.48	6,656,086.48	0.00	4,023,279.48	3,326,547.65	3,326,547.65	3,326,547.65	3,326,547.65	3,326,547.65	3,329,538.83				
01	001	2	5	2	2	D	003	01	E03	A002									Aplicación de Ingresos Propios	0.00	6,656,086.48	6,656,086.48	6,656,086.48	0.00	4,023,279.48	3,326,547.65	3,326,547.65	3,326,547.65	3,326,547.65	3,329,538.83				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	5000					Bienes Muebles, Inmuebles e Intangibles.	0.00	6,656,086.48	6,656,086.48	6,656,086.48	0.00	4,023,279.48	3,326,547.65	3,326,547.65	3,326,547.65	3,326,547.65	3,329,538.83				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51101	2	1	4		Mobiliario.	0.00	174,346.84	174,346.84	174,346.84	0.00	174,346.84	0.00	0.00	0.00	0.00	174,346.84				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51106	2	1	4		Mobiliario Menor.	0.00	87,932.64	87,932.64	87,932.64	0.00	87,932.64	0.00	0.00	0.00	0.00	87,932.64				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51501	2	1	4		Bienes Informáticos.	0.00	1,892,611.00	1,892,611.00	1,892,611.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892,611.00				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51907	2	1	4		Equipo de Administración Menor.	0.00	261,000.00	261,000.00	261,000.00	0.00	261,000.00	222,499.60	222,499.60	222,499.60	222,499.60	38,500.40				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	54111	2	1	4		Vehículos y Equipo Terrestre.	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,617,380.00	2,617,380.00	2,617,380.00	2,617,380.00	382,620.00				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	56902	2	1	4		Otros Equipos y Bienes Muebles.	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	486,668.05	486,668.05	486,668.05	486,668.05	13,331.95				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	59101	2	1	4		Software.	0.00	740,196.00	740,196.00	740,196.00	0.00	0.00	0.00	0.00	0.00	0.00	740,196.00				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																			0.00	15,531,172.36	15,531,172.36	15,531,172.36	0.00	1,999,887.36	0.00	0.00	0.00	0.00	0.00	15,531,172.36				
<b>INSTITUCIONALES</b>																			0.00	15,531,172.36	15,531,172.36	15,531,172.36	0.00	1,999,887.36	0.00	0.00	0.00	0.00	0.00	15,531,172.36				
01	001	2	5	2	2	D	003	01	E03	A002									Aplicación de Ingresos Propios	0.00	15,531,172.36	15,531,172.36	15,531,172.36	0.00	1,999,887.36	0.00	0.00	0.00	0.00	15,531,172.36				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	2000					Materiales y Suministros.	0.00	1,451,592.68	1,451,592.68	1,451,592.68	0.00	1,451,592.68	0.00	0.00	0.00	0.00	1,451,592.68				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	27101	1	1	4		Vestuario y Uniformes.	0.00	451,704.00	451,704.00	451,704.00	0.00	451,704.00	0.00	0.00	0.00	0.00	451,704.00				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	27301	1	1	4		Artículos Deportivos.	0.00	999,888.68	999,888.68	999,888.68	0.00	999,888.68	0.00	0.00	0.00	0.00	999,888.68				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	5000					Bienes Muebles, Inmuebles e Intangibles.	0.00	14,079,579.68	14,079,579.68	14,079,579.68	0.00	548,294.68	0.00	0.00	0.00	0.00	14,079,579.68				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51306	2	1	4		Bienes Artísticos y Culturales Menores.	0.00	548,294.68	548,294.68	548,294.68	0.00	548,294.68	0.00	0.00	0.00	0.00	548,294.68				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51501	2	1	4		Bienes Informáticos.	0.00	10,308,994.75	10,308,994.75	10,308,994.75	0.00	0.00	0.00	0.00	0.00	0.00	10,308,994.75				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	52101	2	1	4		Equipos y Aparatos Audiovisuales.	0.00	2,037,976.65	2,037,976.65	2,037,976.65	0.00	0.00	0.00	0.00	0.00	0.00	2,037,976.65				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	59101	2	1	4		Software.	0.00	1,184,313.60	1,184,313.60	1,184,313.60	0.00	0.00	0.00	0.00	0.00	0.00	1,184,313.60				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																			0.00	16,550,958.69	16,550,958.69	16,550,958.69	0.00	11,782,965.69	7,951,238.00	7,951,238.00	7,951,238.00	7,951,238.00	7,951,238.00	8,599,720.69				
<b>INSTITUCIONALES</b>																			0.00	16,550,958.69	16,550,958.69	16,550,958.69	0.00	11,782,965.69	7,951,238.00	7,951,238.00	7,951,238.00	7,951,238.00	7,951,238.00	8,599,720.69				
01	001	2	5	2	2	D	003	01	E03	A002									Aplicación de Ingresos Propios	0.00	16,550,958.69	16,550,958.69	16,550,958.69	0.00	11,782,965.69	7,951,238.00	7,951,238.00	7,951,238.00	7,951,238.00	8,599,720.69				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	2000					Materiales y Suministros.	0.00	11,430,160.71	11,430,160.71	11,430,160.71	0.00	11,430,160.71	7,769,582.00	7,769,582.00	7,769,582.00	7,769,582.00	3,660,578.71				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	21701	1	1	4		Materiales Didácticos para Planteles Educativos.	0.00	8,010,902.00	8,010,902.00	8,010,902.00	0.00	8,010,902.00	7,769,582.00	7,769,582.00	7,769,582.00	241,320.00					
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	24201	1	1	4		Cemento y Productos de Concreto.	0.00	143,336.37	143,336.37	143,336.37	0.00	143,336.37	0.00	0.00	0.00	0.00	143,336.37				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	24601	1	1	4		Material Eléctrico y Electrónico.	0.00	2,801,378.15	2,801,378.15	2,801,378.15	0.00	2,801,378.15	0.00	0.00	0.00	0.00	2,801,378.15				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	24701	1	1	4		Artículos Metálicos para la Construcción.	0.00	466,349.19	466,349.19	466,349.19	0.00	466,349.19	0.00	0.00	0.00	0.00	466,349.19				
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	29101	1	1	4		Herramientas Menores.	0.00	8,195.00	8,195.00	8,195.00	0.00	8,195.00	0.00	0.00	0.00	0.00	8,195.00				